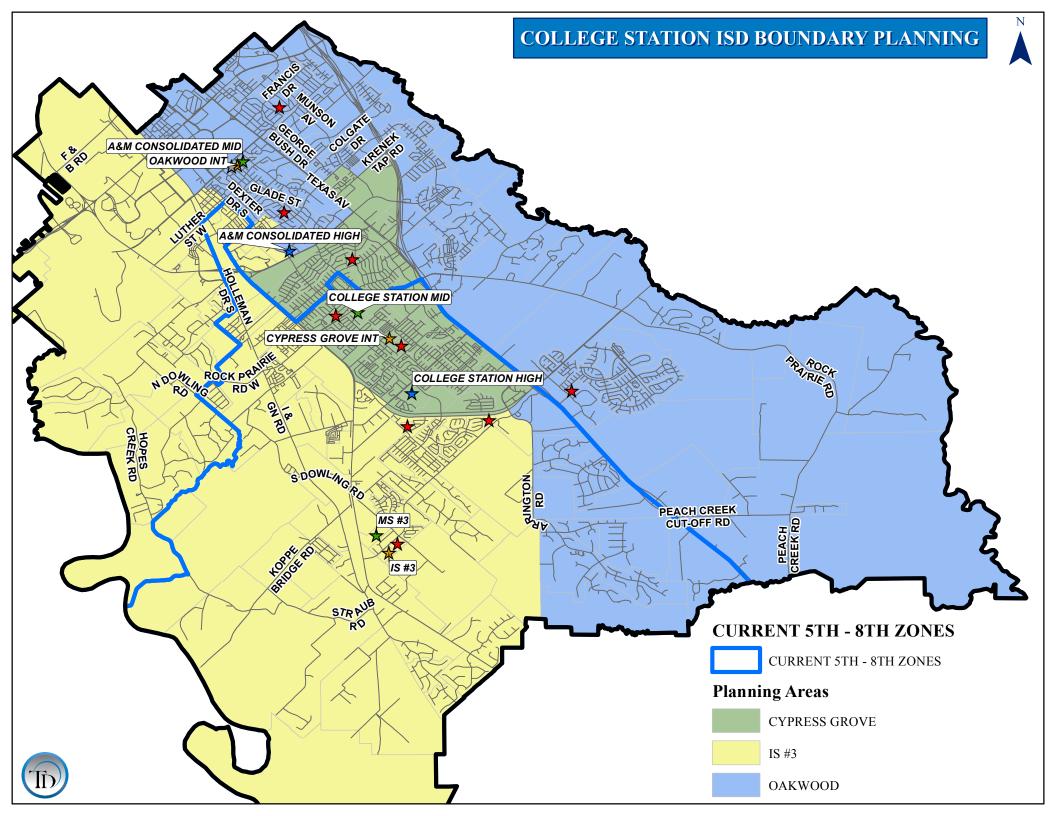
Nantucket and Indian Lakes to OW/AMCMS then to CSHS



COLLEGE STATION ISD

Intermediate School School Forecast Report/Grade Report

SCHOOL	5	6	TOTAL	CAPACITY	UTILIZATIO	N ED	%ED)			
CYPRESS GROVE	372	369	741			2	60 35.	1%			
IS #3	278	244	522			2	10 40.	2%			
OAKWOOD	331	333	664			2	24 33.	7%			
TOTAL	981	946	1,927			6	94 36.	0%			
SCHOOL	2015/16	2045/47									
	2012/10	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CYPRESS GROVE	741	755	2017/18 786	2018/19 853	2019/20 868	2020/21 859	2021/22 855	2022/23 870	2023/24 875	2024/25 882	2025/26 870
CYPRESS GROVE IS #3		•									•
	741	755	786	853	868	859	855	870	875	882	870

2,275

2,346

2,333

2,333

2,390

2,433

2,481

2,484

COLLEGE STATION ISD

1,927

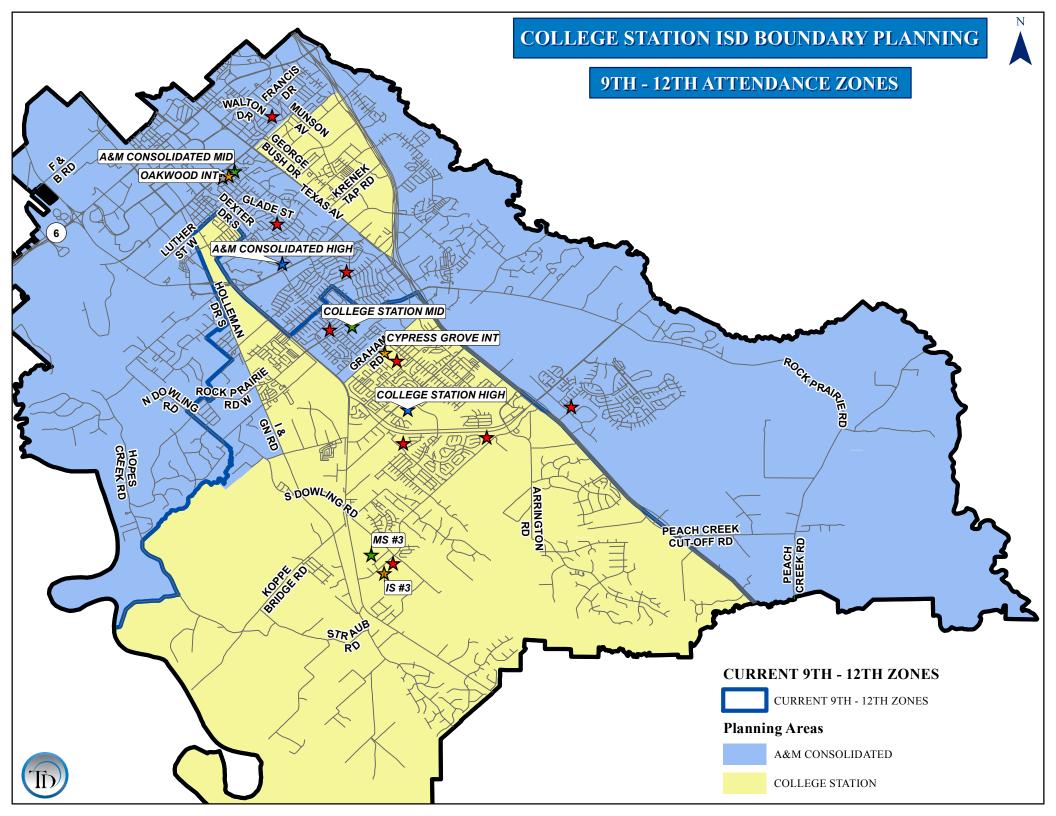
1,980

TOTAL

Middle School School Forecast Report/Grade Report

2,114

						,					
SCHOOL	6	7	8	6TH-7TH	7TH-8TH	CAPACITY	UTILIZATIO	ON ED	%ED		
A&M CONSOLIDATED	332	329	304	661	633			2	206 32.	.5%	
COLLEGE STATION	370	365	345	735	710			2	233 32.	.8%	
MS #3	244	247	230	491	477			1	178 37.	.3%	
TOTAL	946	941	879	1,887	1,820			6	617 33 .	.9%	
SCHOOL	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	633	631	672	703	756	799	852	824	816	830	832
COLLEGE STATION	710	712	728	769	800	862	883	873	868	882	890
MS #3	477	534	606	640	733	818	840	844	863	905	924
TOTAL	1.820	1.877	2.006	2.112	2.289	2.479	2.575	2.541	2.547	2.617	2.646



COLLEGE STATION ISD

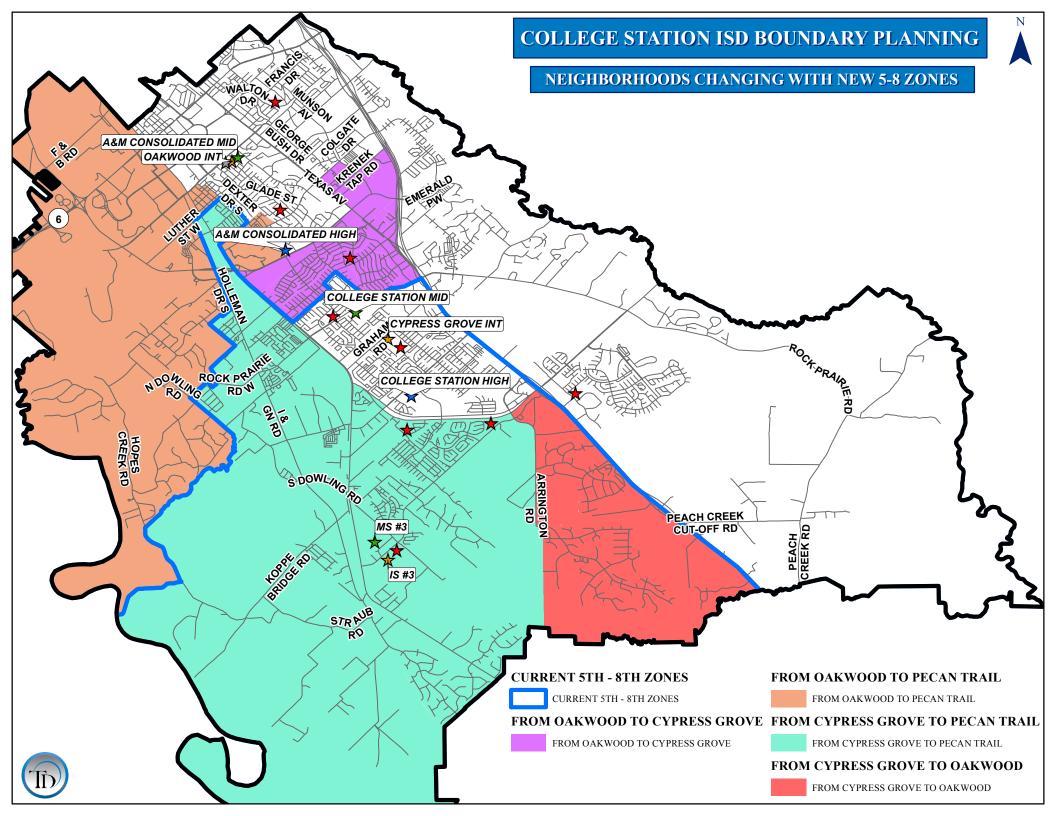
Recommended High School Grade Report

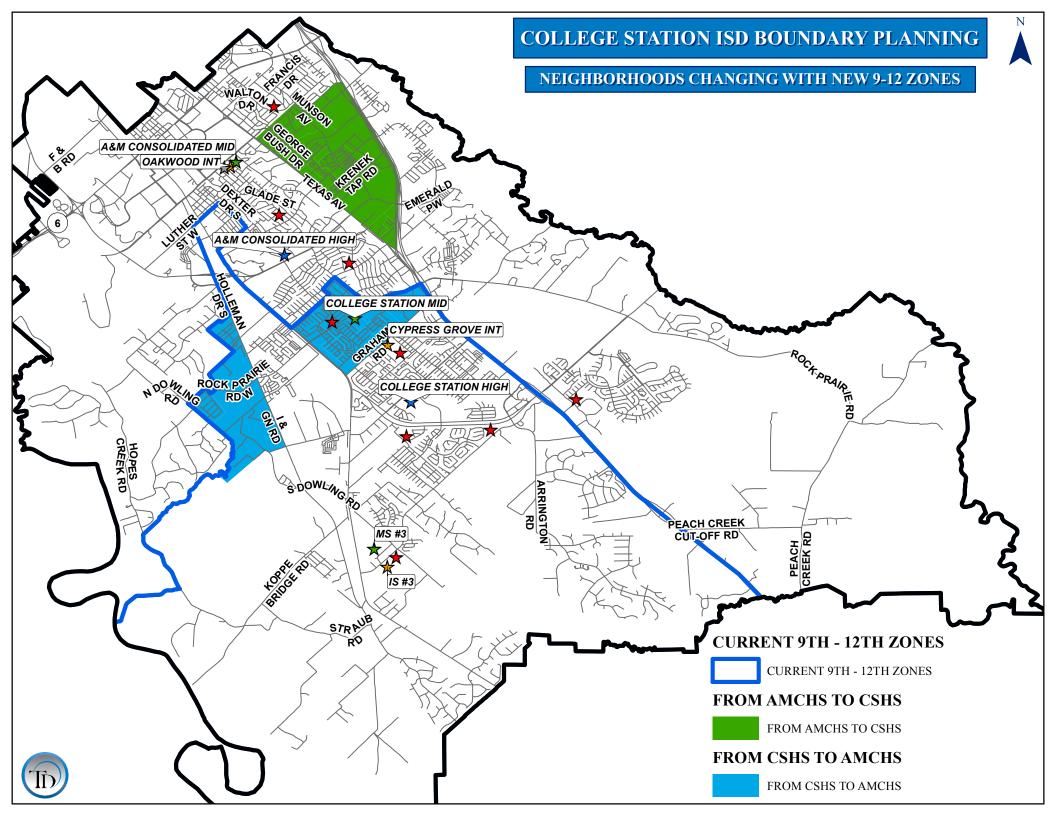
SCHOOL	8	9	10	11	12	8TH-11TH	9TH-12TH	CAPACITY	UTILIZATION	ED	%ED
A&M CONSOLIDATED	453	505	439	463	430	1,860	1,837	2,400	76.5%	543	29.6%
COLLEGE STATION	426	485	504	407	351	1,822	1,747	1,800	97.1%	507	29.0%
TOTAL	879	990	943	870	781	3,682	3,584	4,200	85.3%	1,050	29.3%

COLLEGE STATION ISD

Recommended High School Forecast Report

SCHOOL	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A&M CONSOLIDATED	1,837	1,905	1,965	2,026	2,110	2,216	2,335	2,487	2,621	2,739	2,791
COLLEGE STATION	1,747	1,774	1,873	1,982	2,141	2,289	2,477	2,652	2,804	2,934	3,029
TOTAL	3,584	3,679	3,838	4,008	4,251	4,505	4,812	5,139	5,425	5,673	5,820





MIDDLE SCHOOL FEEDER REPORT										
MIDDLE SCHOOL TO HIGH SCHOOL ZONE	7th GRADE	8th GRADE	7 - 8 TOTAL	7th GRADE %	8th GRADE %	7-8 GRADE %				
A&M CONSOLIDATED MIDDLE	330	305	635							
A&M CONSOLIDATED HIGH	251	229	480	76%	75%	76%				
COLLEGE STATION HIGH	79	76	155	24%	25%	24%				
COLLEGE STATION MIDDLE	364	344	708							
A&M CONSOLIDATED HIGH	168	170	338	46%	49%	48%				
COLLEGE STATION HIGH	196	174	370	54%	51%	52%				
MS #3	247	230	477			•				
A&M CONSOLIDATED HIGH	43	50	93	17%	22%	19%				
COLLEGE STATION HIGH	204	180	384	83%	78%	81%				